

REAL PROPERTY MANAGEMENT FUND

9039.010

Object Account	Budget FY 2020-2021	Budget FY 2021-2022	Budget Year Variance	Budget Year Variance %
6700 Equipment & Replacement Parts				
6830 Equipment & Parts Over \$5,000				
6860 - OFFICE EQUIP > \$5000	150,000	150,000	0	0.0
6879 - OTHER EQUIPMENT > \$5000	200,000	200,000	0	0.0
Total Equipment & Parts Over \$5,000	<u>350,000</u>	<u>350,000</u>	<u>0</u>	<u>0.0</u>
Total Equipment & Replacement Parts	<u>350,000</u>	<u>350,000</u>	<u>0</u>	<u>0.0</u>
6900 Other Expenses				
6920 - ALLOCATED ADMIN EXPEND	542,891	848,572	305,681	56.3
Total Other Expenses	<u>542,891</u>	<u>848,572</u>	<u>305,681</u>	<u>56.3</u>
Grand Total	<u>4,000,000</u>	<u>4,000,000</u>	<u>0</u>	<u>0.0</u>